

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (810) Revenue, Department of  
Budget Unit: (625T050943) Tax System Modernization  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
0001	The Department's Tax Modernization Program is replacing all tax processing systems with an integrated, modern, single-vendor, COTS, hosted System. The System will meet the State's need for a system that provides centralized tax and revenue management and processes, and a robust web interface for its taxpayers, stakeholders and Agency staff.	Appropriation FTE	4,070,460 108.00	4,070,460 108.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2021 Estimated</u>	<u>Fiscal Year 2022 Department Request</u>	<u>Fiscal Year 2022 Governor's Recommendations</u>
Appropriation		<u>\$ 4,070,460</u>	<u>\$ 4,070,460</u>	<u>\$ 4,070,460</u>